

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of: SHUEYVILLE County Name: JOHNSON COUNTY

Adopted On: 4/23/2024 Resolution: 2024-02

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric		City Number: 52-487 Last Official Census: 731
Regular	2a	41,855,232	2b	41,703,341		
DEBT SERVICE	3a	62,813,743	3b	62,661,852		
Ag Land	4a	591,867				

Consolidated General Fund Levy Calculation

	CGFL Max Rate	CGFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	7.20318	282,215	39,179,219	6.83
	Limitation Percentage			
	3			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2025	6.99338	292,710	3.72	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW			(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	6.99338	Consolidated General Fund			5	292,710	291,647	43	6.99338
		Non-Voted Other Permissible Levies							
384.12(1)	0.95000	Opr & Maint publicly owned Transit			7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)			11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs			14		0	52	0.00000
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462		0	465	0.00000
		Voted Other Permissible Levies							
28E.22	1.50000	Unified Law Enforcement			24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)			25	292,710	291,647		
384.1	3.00375	Ag Land			26		0	63	0.00000
		Total General Fund Tax Levies (25 + 26)			27	292,710	291,647		Do Not Add
		Special Revenue Levies							
384.6	Amt Nec	Police & Fire Retirement			29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30		0		0.00000
Rules	Amt Nec	Other Employee Benefits			31		0		0.00000
		Subtotal Employee Benefit Levy (29,30,31)			32	0	0	65	0.00000
			Valuation						
386	As Req	With Gas & Elec		Without Gas & Elec					
	SSMID 1 (A)	0 (B)		0	34		0	66	0.00000
	SSMID 2 (A)	0 (B)		0	35		0	67	0.00000
	SSMID 3 (A)	0 (B)		0	36		0	68	0.00000
	SSMID 4 (A)	0 (B)		0	37		0	69	0.00000
	SSMID 5 (A)	0 (B)		0	555		0	565	0.00000
	SSMID 6 (A)	0 (B)		0	556		0	566	0.00000
	SSMID 7 (A)	0 (B)		0	1177		0	1179	0.00000
	SSMID 8 (A)	0 (B)		0	1185		0	1187	0.00000
		Total Special Revenue Levies			39	0	0		
384.4	Amt Nec	Debt Service Levy 76.10(6)			40	0	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)			41		0	71	0.00000
		Total Property Taxes (27+39+40+41)			42	292,710	291,647	72	6.99338

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

 (City Representative)

 (Date)

 (County Auditor)

 (Date)

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 4/9/2024 **Meeting Time:** 06:00 PM **Meeting Location:** Shueyville Community Center 2863 120th St. NE Swisher, IA 52338

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
shueyvilleia.com

City Telephone Number
(319) 848-7626

Iowa Department of Management	Current Year Certified Property Tax 2023 - 2024	Budget Year Effective Property Tax 2024 - 2025	Budget Year Proposed Property Tax 2024 - 2025
Taxable Valuations for Non-Debt Service	39,020,210	41,703,341	41,703,341
Consolidated General Fund	281,070	281,070	291,647
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	0	0	0
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	0	0	0
Other Employee Benefits	0	0	0
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	60,611,381	62,661,852	62,661,852
Debt Service	0	0	0
CITY REGULAR TOTAL PROPERTY TAX	281,070	281,070	291,647
CITY REGULAR TAX RATE	7.20318	6.73975	6.99338
Taxable Value for City Ag Land	575,791	591,867	591,867
Ag Land	0	0	0
CITY AG LAND TAX RATE	0.00000	0.00000	0.00000
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Value of \$100,000	Current Year Certified 2023/2024	Budget Year Proposed 2024/2025	Percent Change
City Regular Residential	394	324	-17.77
Commercial property with an Actual/Assessed Value of \$100,000	Current Year Certified 2023/2024	Budget Year Proposed 2024/2025	Percent Change
City Regular Commercial	394	324	-17.77

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and Commercial properties have the same Rollback Percentage at \$100,000 Actual/Assessed Valuation.

Reasons for tax increase if proposed exceeds the current:

Increased spending in the city budget is due to increased costs in city operations and service contracts.

FUND BALANCE

City Name: SHUEYVILLE
 Fiscal Year July 1, 2024 - June 30, 2025

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2023									
Beginning Fund Balance July 1	892,729	232,185	364,337	0	1,085,597	0	2,574,848	0	2,574,848
Actual Revenues Except Beg Balance	348,642	153,235	504,463	478,165	2,173	0	1,486,678	0	1,486,678
Actual Expenditures Except End Balance	245,414	80,000	478,165	478,165	0	0	1,281,744	0	1,281,744
Ending Fund Balance June 30	995,957	305,420	390,635	0	1,087,770	0	2,779,782	0	2,779,782
Re-Estimated FY 2024									
Beginning Fund Balance	995,957	305,420	390,635	0	1,087,770	0	2,779,782	0	2,779,782
Re-Est Revenues	302,215	80,000	490,000	759,818	10,225	0	1,642,258	0	1,642,258
Re-Est Expenditures	212,400	105,500	759,818	759,818	0	0	1,837,536	0	1,837,536
Ending Fund Balance	1,085,772	279,920	120,817	0	1,097,995	0	2,584,504	0	2,584,504
Budget FY 2025									
Beginning Fund Balance	1,085,772	279,920	120,817	0	1,097,995	0	2,584,504	0	2,584,504
Revenues	346,340	95,000	490,000	447,085	35,000	0	1,413,425	0	1,413,425
Expenditures	291,212	130,000	447,085	447,085	0	0	1,315,382	0	1,315,382
Ending Fund Balance	1,140,900	244,920	163,732	0	1,132,995	0	2,682,547	0	2,682,547

LOCAL EMC SUPPORT

City Name: SHUEYVILLE
 Fiscal Year July 1, 2024 - June 30, 2025

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	400	399
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2025	400	399

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
PUBLIC SAFETY									
Police Department/Crime Prevention	36,000							36,000	34,216
Jail								0	0
Emergency Management	400							400	366
Flood Control								0	0
Fire Department	39,000							39,000	36,667
Ambulance								0	0
Building Inspections								0	0
Miscellaneous Protective Services								0	0
Animal Control	1,000							1,000	0
Other Public Safety								0	0
TOTAL (lines 1 - 10)	76,400	0				0		76,400	71,249
PUBLIC WORKS									
Roads, Bridges, & Sidewalks		70,000						70,000	64,019
Parking - Meter and Off-Street								0	0
Street Lighting								0	19,072
Traffic Control and Safety		2,000						2,000	440
Snow Removal		33,500						33,500	31,871
Highway Engineering								0	0
Street Cleaning								0	0
Airport (if not Enterprise)								0	0
Garbage (if not Enterprise)								0	0
Other Public Works								0	0
TOTAL (lines 12 - 21)	0	105,500				0		105,500	115,402
HEALTH & SOCIAL SERVICES									
Welfare Assistance								0	0
City Hospital								0	0
Payments to Private Hospitals								0	0
Health Regulation and Inspection								0	0
Water, Air, and Mosquito Control								0	0
Community Mental Health								0	0
Other Health and Social Services								0	5,417
TOTAL (lines 23 - 29)	0	0				0		0	5,417
CULTURE & RECREATION									
Library Services	6,500							6,500	3,975
Museum, Band and Theater								0	0
Parks	1,000							1,000	0
Recreation	1,000							1,000	0
Cemetery								0	0
Community Center, Zoo, & Marina	20,000							20,000	5,390
Other Culture and Recreation								0	0
TOTAL (lines 31 - 37)	28,500	0				0		28,500	9,365

City Name: SHUEYVILLE
Fiscal Year July 1, 2023 - June 30, 2024

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
COMMUNITY & ECONOMIC DEVELOPMENT									
Community Beautification	39	2,000						2,000	1,823
Economic Development	40							0	0
Housing and Urban Renewal	41							0	0
Planning & Zoning	42	500						500	673
Other Com & Econ Development	43							0	0
TIF Rebates	44							0	0
TOTAL (lines 39 - 44)	45	2,500	0			0		2,500	2,496
GENERAL GOVERNMENT									
Mayor, Council, & City Manager	46	5,000						5,000	4,220
Clerk, Treasurer, & Finance Adm.	47	25,000						25,000	21,042
Elections	48	1,500						1,500	0
Legal Services & City Attorney	49	1,500						1,500	2,110
City Hall & General Buildings	50	20,000						20,000	9,909
Tort Liability	51	22,000						22,000	17,929
Other General Government	52	30,000						30,000	19,681
TOTAL (lines 46 - 52)	53	105,000	0			0		105,000	74,891
DEBT SERVICE									
Gov Capital Projects	54			759,818				759,818	478,165
TIF Capital Projects	56							0	0
TOTAL CAPITAL PROJECTS	57	0	0		0			0	0
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	212,400	105,500	759,818	0	0		1,077,718	756,985
BUSINESS TYPE/ACTIVITIES Proprietary: Enterprise & Budgeted ISF									
Water Utility	59								0
Sewer Utility	60								0
Electric Utility	61								0
Gas Utility	62								0
Airport	63								0
Landfill/Garbage	64								0
Transit	65								0
Cable TV, Internet & Telephone	66								0
Housing Authority	67								0
Storm Water Utility	68								0
Other Business Type (city hosp., ISF, parking, etc.)	69								0
Enterprise DEBT SERVICE	70								0
Enterprise CAPITAL PROJECTS	71								0
Enterprise TIF CAPITAL PROJECTS	72								0
TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)	73								0
TOTAL ALL EXPENDITURES (lines 58+73)	74	212,400	105,500	759,818	0	0		1,077,718	756,985
Regular Transfers Out	75								0
Internal TIF Loan Transfers Out	76							759,818	478,165
Total ALL Transfers Out	77	0	0	759,818	0	0		759,818	524,759
Total Expenditures and Other Fin Uses (lines 74+77)	78	212,400	105,500	759,818	0	0		1,837,536	1,281,744
Ending Fund Balance June 30	79	1,085,772	279,920	120,817	1,097,995	0		2,584,504	2,779,782

RE-ESTIMATED REVENUES DETAIL

City Name: SHUEYVILLE
Fiscal Year July 1, 2023 - June 30, 2024

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2024	ACTUAL 2023
Taxes Levied on Property	1 281,070							281,070	275,481
Less: Uncollected Property Taxes - Levy Year	2							0	0
Net Current Property Taxes (line 1 minus line 2)	3 281,070	0		0				281,070	275,481
Delinquent Property Taxes	4							0	0
TIF Revenues	5		490,000					490,000	504,463
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6 1,145							1,145	0
Utility franchise tax (Iowa Code Chapter 364.2)	7 6,000							6,000	5,963
Parimutuel wager tax	8							0	0
Gaming wager tax	9							0	0
Mobile Home Taxes	10							0	0
Hotel/Motel Taxes	11							0	0
Other Local Option Taxes	12							0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13 7,145	0		0				7,145	5,963
Licenses & Permits	14 2,500							2,500	2,355
Use of Money & Property	15 11,500				10,225			21,725	18,047
Intergovernmental:									
Federal Grants & Reimbursements	16							0	48,969
Road Use Taxes	17	30,000						30,000	47,036
Other State Grants & Reimbursements	18							0	0
Local Grants & Reimbursements	19	50,000						50,000	59,605
Subtotal - Intergovernmental (lines 16 thru 19)	20 0	80,000	0	0	0			80,000	155,610
Charges for Fees & Service:									
Water Utility	21							0	0
Sewer Utility	22							0	0
Electric Utility	23							0	0
Gas Utility	24							0	0
Parking	25							0	0
Airport	26							0	0
Landfill/Garbage	27							0	0
Hospital	28							0	0
Transit	29							0	0
Cable TV, Internet & Telephone	30							0	0
Housing Authority	31							0	0
Storm Water Utility	32							0	0
Other Fees & Charges for Service	33							0	0
Subtotal - Charges for Service (lines 21 thru 33)	34 0	0	0	0	0			0	0
Special Assessments	35							0	0
Miscellaneous	36							0	0
Other Financing Sources:									
Regular Operating Transfers In	37							0	46,594
Internal TIF Loan Transfers In	38			759,818				759,818	478,165
Subtotal ALL Operating Transfers In	39 0	0	0	759,818	0			759,818	524,759
Proceeds of Debt (Excluding TIF Internal Borrowing)	40							0	0
Proceeds of Capital Asset Sales	41							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42 0	0	0	759,818	0			759,818	524,759
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43 302,215	80,000	490,000	759,818	10,225	0	0	1,642,258	1,486,678
Beginning Fund Balance July 1	44 995,957	305,420	390,635	0	1,087,770	0	0	2,779,782	2,574,848
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45 1,298,172	385,420	880,635	759,818	1,097,995	0	0	4,422,040	4,061,526

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RF-ESTIMATED 2024	ACTUAL 2023
PUBLIC SAFETY										
Police Department/Crime Prevention	38,584							38,584	36,000	34,216
Jail								0	0	0
Emergency Management	400							400	400	366
Flood Control								0	0	0
Fire Department	39,000							39,000	39,000	36,667
Ambulance								0	0	0
Building Inspections								0	0	0
Miscellaneous Protective Services								0	0	0
Animal Control	1,000							1,000	1,000	0
Other Public Safety								0	0	0
TOTAL (lines 1 - 10)	78,984	0				0		78,984	76,400	71,249
PUBLIC WORKS										
Roads, Bridges, & Sidewalks		100,000						100,000	70,000	64,019
Parking - Meter and Off-Street								0	0	0
Street Lighting								0	0	19,072
Traffic Control and Safety		10,000						10,000	2,000	440
Snow Removal	20,000	20,000						40,000	33,500	31,871
Highway Engineering								0	0	0
Street Cleaning								0	0	0
Airport								0	0	0
Garbage (if not Enterprise)								0	0	0
Other Public Works								0	0	0
TOTAL (lines 12 - 21)	20,000	130,000				0		150,000	105,500	115,402
HEALTH & SOCIAL SERVICES										
Welfare Assistance								0	0	0
City Hospital								0	0	0
Payments to Private Hospitals								0	0	0
Health Regulation and Inspection								0	0	0
Water, Air, and Mosquito Control								0	0	0
Community Mental Health								0	0	0
Other Health and Social Services	12,363							12,363	0	5,417
TOTAL (lines 23 - 29)	12,363	0				0		12,363	0	5,417
CULTURE & RECREATION										
Library Services	6,500							6,500	6,500	3,975
Museum, Band and Theater								0	0	0
Parks	2,000							2,000	1,000	0
Recreation	2,000							2,000	1,000	0
Cemetery								0	0	0
Community Center, Zoo, & Marina	20,000							20,000	20,000	5,390
Other Culture and Recreation								0	0	0
TOTAL (lines 31 - 37)	30,500	0				0		30,500	28,500	9,365

City Name: SHUEYVILLE
Fiscal Year July 1, 2024 - June 30, 2025

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39	5,000						5,000	2,000	1,823
Economic Development	40							0	0	0
Housing and Urban Renewal	41							0	0	0
Planning & Zoning	42	1,150						1,150	500	673
Other Com & Econ Development	43							0	0	0
TIF Rebates	44							0	0	0
TOTAL (lines 39 - 44)	45	6,150	0	0	0	0	0	6,150	2,500	2,496
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	7,000						7,000	5,000	4,220
Clerk, Treasurer, & Finance Adm.	47	30,000						30,000	25,000	21,042
Elections	48							0	1,500	0
Legal Services & City Attorney	49	10,000						10,000	1,500	2,110
City Hall & General Buildings	50	31,000						31,000	20,000	9,909
Tort Liability	51	23,715						23,715	22,000	17,929
Other General Government	52	41,500						41,500	30,000	19,681
TOTAL (lines 46 - 52)	53	143,215	0	0	0	0	0	143,215	105,000	74,891
DEBT SERVICE										
Gov Capital Projects	54			447,085				447,085	759,818	478,165
TIF Capital Projects	56							0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0	0	0	0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	291,212	130,000	0	447,085	0	0	868,297	1,077,718	756,985
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							0	0	0
Sewer Utility	60							0	0	0
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							0	0	0
Landfill/Garbage	64							0	0	0
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68							0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0
Enterprise DEBT SERVICE	70							0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73							0	0	0
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	291,212	130,000	0	447,085	0	0	868,297	1,077,718	756,985
Regular Transfers Out	75							0	0	46,594
Internal TIF Loan / Repayment Transfers Out	76							447,085	759,818	478,165
Total ALL Transfers Out	77	0	0	0	0	0	0	447,085	759,818	524,759
Total Expenditures & Fund Transfers Out (lines 74+77)	78	291,212	130,000	447,085	0	0	0	1,315,382	1,837,536	1,281,744
Ending Fund Balance June 30	79	1,140,900	244,920	163,732	0	1,132,995	0	2,682,547	2,584,504	2,779,782

REVENUES DETAIL

City Name: SHUEYVILLE
Fiscal Year July 1, 2024 - June 30, 2025

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	291,647	0						291,647	281,070	275,481
Less: Uncollected Property Taxes - Levy Year								0	0	0
Net Current Property Taxes (line 1 minus line 2)	291,647	0						291,647	281,070	275,481
Delinquent Property Taxes								0	0	0
TIF Revenues		490,000						490,000	490,000	504,463
Other City Taxes:										
Utility Tax Replacement Excise Taxes	1,063	0						1,063	1,145	0
Utility franchise tax (Iowa Code Chapter 364.2)	6,000							6,000	6,000	5,963
Parimutuel wager tax								0	0	0
Gaming wager tax								0	0	0
Mobile Home Taxes								0	0	0
Hotel/Motel Taxes								0	0	0
Other Local Option Taxes								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	7,063	0						7,063	7,145	5,963
Licenses & Permits	2,500							2,500	2,500	2,355
Use of Money & Property	43,000				35,000			78,000	21,725	18,047
Intergovernmental:										
Federal Grants & Reimbursements								0	0	48,969
Road Use Taxes		45,000						45,000	30,000	47,036
Other State Grants & Reimbursements	630							630	0	0
Local Grants & Reimbursements		50,000						50,000	50,000	59,605
Subtotal - Intergovernmental (lines 16 thru 19)	630	95,000	0					95,630	80,000	155,610
Charges for Fees & Service:										
Water Utility								0	0	0
Sewer Utility								0	0	0
Electric Utility								0	0	0
Gas Utility								0	0	0
Parking								0	0	0
Airport								0	0	0
Landfill/Garbage								0	0	0
Hospital								0	0	0
Transit								0	0	0
Cable TV, Internet & Telephone								0	0	0
Housing Authority								0	0	0
Storm Water Utility								0	0	0
Other Fees & Charges for Service								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	0	0						0	0	0
Special Assessments								0	0	0
Miscellaneous	1,500							1,500	0	0
Other Financing Sources:										
Regular Operating Transfers In								0	0	46,594
Internal TIF Loan Transfers In				447,085				447,085	759,818	478,165
Subtotal ALL Operating Transfers In	0	0		447,085				447,085	759,818	524,759
Proceeds of Debt (Excluding TIF Internal Borrowing)								0	0	0
Proceeds of Capital Asset Sales								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	0	0		447,085				447,085	759,818	524,759
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	346,340	95,000	490,000	447,085	35,000	0	0	1,413,425	1,642,258	1,486,678
Beginning Fund Balance July 1	1,085,772	279,920	120,817	0	1,097,995	0	0	2,584,504	2,779,782	2,574,848
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	1,432,112	374,920	610,817	447,085	1,132,995	0	0	3,997,929	4,422,040	4,061,526

ADOPTED BUDGET SUMMARY

City Name: SHUEYVILLE
Fiscal Year July 1, 2024 - June 30, 2025

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2025	RE-ESTIMATED 2024	ACTUAL 2023
Revenues & Other Financing Sources										
Taxes Levied on Property	1 291,647	0	0	0	0	0	0	291,647	281,070	275,481
Less: Uncollected Property Taxes-Levy Year	2 0	0	0	0	0	0	0	0	0	0
Net Current Property Taxes	3 291,647	0	0	0	0	0	0	291,647	281,070	275,481
Delinquent Property Taxes	4 0	0	0	0	0	0	0	0	0	0
TIF Revenues	5		490,000					490,000	490,000	504,463
Other City Taxes	6 7,063	0	0	0	0	0	0	7,063	7,145	5,963
Licenses & Permits	7 2,500	0	0	0	0	0	0	2,500	2,500	2,355
Use of Money and Property	8 43,000	0	0	0	35,000	0	0	78,000	21,725	18,047
Intergovernmental	9 630	95,000	0	0	0	0	0	95,630	80,000	155,610
Charges for Fees & Service	10 0	0	0	0	0	0	0	0	0	0
Special Assessments	11 0	0	0	0	0	0	0	0	0	0
Miscellaneous	12 1,500	0	0	0	0	0	0	1,500	0	0
Sub-Total Revenues	13 346,340	95,000	490,000	0	35,000	0	0	966,340	882,440	961,919
Other Financing Sources:										
Total Transfers In	14 0	0	0	447,085	0	0	0	447,085	759,818	524,759
Proceeds of Debt	15 0	0	0	0	0	0	0	0	0	0
Proceeds of Capital Asset Sales	16 0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17 346,340	95,000	490,000	447,085	35,000	0	0	1,413,425	1,642,258	1,486,678
Expenditures & Other Financing Uses										
Public Safety	18 78,984	0	0	0	0	0	0	78,984	76,400	71,249
Public Works	19 20,000	130,000	0	0	0	0	0	150,000	105,500	115,402
Health and Social Services	20 12,363	0	0	0	0	0	0	12,363	0	5,417
Culture and Recreation	21 30,500	0	0	0	0	0	0	30,500	28,500	9,365
Community and Economic Development	22 6,150	0	0	0	0	0	0	6,150	2,500	2,496
General Government	23 143,215	0	0	0	0	0	0	143,215	105,000	74,891
Debt Service	24 0	0	0	447,085	0	0	0	447,085	759,818	478,165
Capital Projects	25 0	0	0	0	0	0	0	0	0	0
Total Government Activities Expenditures	26 291,212	130,000	0	447,085	0	0	0	868,297	1,077,718	756,985
Business Type Proprietary: Enterprise & ISF	27							0	0	0
Total Gov & Bus Type Expenditures	28 291,212	130,000	0	447,085	0	0	0	868,297	1,077,718	756,985
Total Transfers Out	29 0	0	447,085	0	0	0	0	447,085	759,818	524,759
Total ALL Expenditures/Fund Transfers Out	30 291,212	130,000	447,085	447,085	0	0	0	1,315,382	1,837,536	1,281,744
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32 55,128	-35,000	42,915	0	35,000	0	0	98,043	-195,278	204,934
Beginning Fund Balance July 1	33 1,085,772	279,920	120,817	0	1,097,995	0	0	2,584,504	2,779,782	2,574,848
Ending Fund Balance June 30	34 1,140,900	244,920	163,732	0	1,132,995	0	0	2,682,547	2,584,504	2,779,782

LONG TERM DEBT SCHEDULE - LT DEBT1

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	1	-				0				0
	2	-				0				0
	3	-				0				0
	4	-				0				0
	5	-				0				0
	6	-				0				0
	7	-				0				0
	8	-				0				0
	9	-				0				0
	10	-				0				0
	11	-				0				0
	12	-				0				0
	13	-				0				0
	14	-				0				0
	15	-				0				0
	16	-				0				0
	17	-				0				0
	18	-				0				0
	19	-				0				0
	20	-				0				0
	21	-				0				0
	22	-				0				0
	23	-				0				0
	24	-				0				0
	25	-				0				0
	26	-				0				0
	27	-				0				0
	28	-				0				0
	29	-				0				0
	30	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-				0				0
	32	-				0				0
	33	-				0				0
	34	-				0				0
	35	-				0				0
	36	-				0				0
	37	-				0				0
	38	-				0				0
	39	-				0				0
	40	-				0				0
	41	-				0				0
	42	-				0				0
	43	-				0				0
	44	-				0				0
	45	-				0				0
	46	-				0				0
	47	-				0				0
	48	-				0				0
	49	-				0				0
	50	-				0				0
	51	-				0				0
	52	-				0				0
	53	-				0				0
	54	-				0				0
	55	-				0				0
	56	-				0				0
	57	-				0				0
	58	-				0				0
	59	-				0				0
	60	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-				0				0
	62	-				0				0
	63	-				0				0
	64	-				0				0
	65	-				0				0
	66	-				0				0
	67	-				0				0
	68	-				0				0
	69	-				0				0
	70	-				0				0
	71	-				0				0
	72	-				0				0
	73	-				0				0
	74	-				0				0
	75	-				0				0
	76	-				0				0
	77	-				0				0
	78	-				0				0
	79	-				0				0
	80	-				0				0
	81	-				0				0
	82	-				0				0
	83	-				0				0
	84	-				0				0
	85	-				0				0
	86	-				0				0
	87	-				0				0
	88	-				0				0
	89	-				0				0
	90	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-				0				0
	92	-				0				0
	93	-				0				0
	94	-				0				0
	95	-				0				0
	96	-				0				0
	97	-				0				0
	98	-				0				0
	99	-				0				0
	100	-				0				0
	101	-				0				0
	102	-				0				0
	103	-				0				0
	104	-				0				0
	105	-				0				0
	106	-				0				0
	107	-				0				0
	108	-				0				0
	109	-				0				0
	110	-				0				0
	111	-				0				0
	112	-				0				0
	113	-				0				0
	114	-				0				0
	115	-				0				0
	116	-				0				0
	117	-				0				0
	118	-				0				0
	119	-				0				0
	120	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBTS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-				0				0
	122	-				0				0
	123	-				0				0
	124	-				0				0
	125	-				0				0
	126	-				0				0
	127	-				0				0
	128	-				0				0
	129	-				0				0
	130	-				0				0
	131	-				0				0
	132	-				0				0
	133	-				0				0
	134	-				0				0
	135	-				0				0
	136	-				0				0
	137	-				0				0
	138	-				0				0
	139	-				0				0
	140	-				0				0
	141	-				0				0
	142	-				0				0
	143	-				0				0
	144	-				0				0
	145	-				0				0
	146	-				0				0
	147	-				0				0
	148	-				0				0
	149	-				0				0
	150	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-				0				0
	152	-				0				0
	153	-				0				0
	154	-				0				0
	155	-				0				0
	156	-				0				0
	157	-				0				0
	158	-				0				0
	159	-				0				0
	160	-				0				0
	161	-				0				0
	162	-				0				0
	163	-				0				0
	164	-				0				0
	165	-				0				0
	166	-				0				0
	167	-				0				0
	168	-				0				0
	169	-				0				0
	170	-				0				0
	171	-				0				0
	172	-				0				0
	173	-				0				0
	174	-				0				0
	175	-				0				0
	176	-				0				0
	177	-				0				0
	178	-				0				0
	179	-				0				0
	180	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT 7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-				0				0
	182	-				0				0
	183	-				0				0
	184	-				0				0
	185	-				0				0
	186	-				0				0
	187	-				0				0
	188	-				0				0
	189	-				0				0
	190	-				0				0
	191	-				0				0
	192	-				0				0
	193	-				0				0
	194	-				0				0
	195	-				0				0
	196	-				0				0
	197	-				0				0
	198	-				0				0
	199	-				0				0
	200	-				0				0
	201	-				0				0
	202	-				0				0
	203	-				0				0
	204	-				0				0
	205	-				0				0
	206	-				0				0
	207	-				0				0
	208	-				0				0
	209	-				0				0
	210	-				0				0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2025	Interest Due FY 2025	Total Obligation Due FY 2025	Bond Reg./ Paying Agent Fees Due FY 2025	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	0	0	0	0	0	0	0
NON GO - TOTAL	0	0	0	0	0	0	0
GRAND - TOTAL	0	0	0	0	0	0	0

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: SHUEYVILLE

The City Council will conduct a public hearing on the proposed Budget at: Shueyville Community Center, 2863 120th St. NE, Swisher, IA 52338 Meeting Date: 4/23/2024 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				6.99338
The estimated tax levy rate per \$1000 valuation on Agricultural land is				0
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (319) 848-7626		City Clerk/Finance Officer's NAME Leah Kolar		
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	291,647	281,070	275,481
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	291,647	281,070	275,481
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	490,000	490,000	504,463
Other City Taxes	6	7,063	7,145	5,963
Licenses & Permits	7	2,500	2,500	2,355
Use of Money and Property	8	78,000	21,725	18,047
Intergovernmental	9	95,630	80,000	155,610
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	1,500	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	447,085	759,818	524,759
Total Revenues and Other Sources	15	1,413,425	1,642,258	1,486,678
Expenditures & Other Financing Uses				
Public Safety	16	78,984	76,400	71,249
Public Works	17	150,000	105,500	115,402
Health and Social Services	18	12,363	0	5,417
Culture and Recreation	19	30,500	28,500	9,365
Community and Economic Development	20	6,150	2,500	2,496
General Government	21	143,215	105,000	74,891
Debt Service	22	447,085	759,818	478,165
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	868,297	1,077,718	756,985
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	868,297	1,077,718	756,985
Transfers Out	27	447,085	759,818	524,759
Total ALL Expenditures/Transfers Out	28	1,315,382	1,837,536	1,281,744
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	98,043	-195,278	204,934
Beginning Fund Balance July 1	30	2,584,504	2,779,782	2,574,848
Ending Fund Balance June 30	31	2,682,547	2,584,504	2,779,782